

TRANSPORT ASSET MANAGEMENT PLAN
STRUCTURAL MAINTENANCE PROGRAMME 2012 - 2014

CC8

(Details of the Schemes for Programmes identified in the Transport Asset Management Plan (Annex B & C))

	Parish	Road Name	2012/13 Costs (£)	2013/14 Costs (£)
ASSESSED CARRIAGEWAY SCHEMES - (NON-PRINCIPAL ROADS PROGRAMME) - ANNEX B				
A- NON- PRINCIPAL ROAD PROGRAMME				
1	Curbridge	Downs Road	38,467	
2	Radley	Thrupp Lane	86,790	
3	Oxford	Juxon Street	45,937	
4	Bloxham	Queen Street	97,483	
5	Warborough	Warborough Road	133,101	
6	Faringdon	London Street	159,678	
7	Abingdon	Letcombe Avenue	44,306	
8	Hook Norton	The Firs	124,978	
9	Didcot	Cockcroft Road	87,459	
10	Faringdon	Folly View Road	185,692	
11	Oxford City	Juxon St, Cranham Terrace to End		34,958
12	Oxford City	Godstow Road	100,800	
13	Oxford City	Pembroke Street, St Aldates to St Ebbes Street		31,500
14	Piddington	Lower End, Arcott Rd Footpath to Blackthorne		290,238
15	Fringford	Rectory Lane, The Green to the Old Rectory		212,362
16	Little Wittenham	Little Wittenham Road, Christmas Cottage to 150m NW of Christmas Cottage		106,280
17	Advance Design		28,994	27,000
18	Contingency Allowance			147,104
TOTAL NON-PRINCIPAL ROAD SCHEMES			1,133,684	849,442
B- VALUE ENGINEERED SCHEMES PROGRAMME				
19	North Hinksey	Yarnells Hill, Westminster Way to Lime Rd	329,274	
20	Shrivenham	Stalpins Road, From B400 to End	119,890	
21	Wheatley	Church Road, from Holloway Rd to Friday Lane	202,186	
22	Witney	Westend/Bridge St Rbts	199,594	
23	Wiggington Heath	Wiggington Heath Rd, 150m East of Hook Norton Rd for 300m East toward Wiggington Heath	237,100	
24		Wiggington Heath Rd, Nill Cottages to Nill Farm		
25	Oxford City	Warneford Lane, Gypsy Lane to Morrel Avenue	110,500	
26	Cookley Green	B481, Church Lane to Cookley House Entrance, Cookley Green	80,862	
27	Didcot	Brasenose Rd, from Foxhall Rd to Freeman Rd	368,766	
28	Oxford City	42 St Lukes Rd to Garsington Rd	52,387	
29	Watlington	Ingham Lane, Watcombe Manor Farm Rd to No.47 Brooke Street	221,827	
30				
31	Oxford City	Butterwyke Place, Speedwell St to Thames ST		57,445
32	Oxford (A Class)	St Aldates Northbound from Thames St to Const Joint		271,529
33	Moulsford	St Traffic Island		26,063
34	Stanton St John	Halfpenny Lane, Approx 400m from A329		
35	Freeland	Woodperry Hill, From Woodperry Farm Entrance to 450m East at bend in road	155,356	
36	Freeland	Wroslyn Road, Blenheim Lane to The Green		319,665
37	East Hendred	A417, Const Joint At White Rd to Allin's Lane		237,271
38	Oxford (C Class)	Gypsy Lane, Headington		338,611
39	South Leigh	Stanton Hardcourt Rd, from Station Rd to B4449		185,248
40	Henley	Reading Rd, from Hamilton Ave to Couching St Juncts		262,842
41	Banbury	Orchard Way/Woodgreen Roundabout		185,816
42	Abingdon	A415/A34 Marcham Interchange Rbt		346,307
43	Advance Design		108,861	85,000
44	Contingency Allowance			389,473
TOTAL VALUE ENGINEERED SCHEMES			2,186,603	2,705,270
TOTAL ASSESSED CARRIAGEWAYS SCHEMES			3,320,288	3,554,712

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CC8

(Details of the Schemes for Programmes identified in the Transport Asset Management Plan (Annex B & C))

	Parish	Road Name	2012/13 Costs (£)	2013/14 Costs (£)
SAFETY SCHEMES (RE-SURFACING SCHEMES PROGRAMME) - ANNEX B				
44	Gozzards Ford - Faringdon		22,000	
45	North Newington - B4035		210,000	
46	Gosford Park & Ride		200,000	
47	Stadhampton - B480		52,000	
48	Ipsden - A4074		62,000	
49	Britwell Salome - B4409		73,000	
50	Risinghurst - A4142		140,000	
51	Emmer Green - Peppard Rd		39,000	
52	Drayton A422 - bend nr Drayton Village		72,000	
53	Design		102,000	
54	Williamscott - A361		128,000	72,000
	<i>2013/14 Schemes to be identified following site evaluation in May 2012</i>			835,000
56	Contingency Allowance			243,000
TOTAL SAFETY SCHEMES			1,100,000	1,150,000
ROUTINE SURFACE DRESSING SCHEMES PROGRAMME- ANNEX B				
57	Surface Dressing	Various sites	1,516,339	
58	Lines & Studs	Various sites	200,000	
59	Re-Texturing	Various sites	183,661	
TOTAL SURFACE DRESSING SCHEMES			1,900,000	1,800,000
SURFACE DRESSING PRE-PATCHING SCHEMES (ANNEX B)				
60	Pre S/Dress Patching	Various sites	900,000	
TOTAL PRE-PATCHING SCHEMES			900,000	900,000
ADVANCE INVESTIGATION SCHEMES (ANNEX B)				
61	Coring/testing	Various sites	92,000	
TOTAL ADVANCE INVESTIGATION SCHEMES			92,000	85,000
TOTAL CARRIAGEWAYS			7,312,288	7,489,712

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CC8

(Details of the Schemes for Programmes identified in the Transport Asset Management Plan (Annex B & C))

	Parish	Road Name	2012/13 Costs (£)	2013/14 Costs (£)
FOOTWAYS PROGRAMME (ANNEX B)				
62	Sutton Courtney	Drayton Rd	8,701	
63	Abingdon	St Peters Rd	21,745	
64	Burford	High Street	16,072	
65	Oxford	Richmond rd	35,420	
66	Oxford	Regent St	28,820	
67	Sibford Gower	Manings Hill	11,683	
68	Bicester	Fallowfields	39,535	
69	Witney	Corn St, Witney	17,011	
70	Witney	Corn St, Witney	19,788	
71	Banbury	Ruskin Rd	10,733	
72	Oxford	Headington Rd (Service Road)	24,310	
73	Oxford	hayfield Rd	36,875	
74	Salford	Lower End	11,572	
75	Oxford	Hurst St	112,860	
76	Hanwell	Main St	14,361	
77	Bletchington	Oxford Rd	52,768	
78	Oxford	footpath link, Egerton Rd	5,000	
79	Wheatley	High St, Witney	47,391	
80	Middle Barton	Church lane	9,748	
81	Wheatley	High St, Weatley	53,039	
82	Hampton Poyle	Oxford Rd	26,963	
83	Kingston bagpipe	Frax Close	16,642	
84	Wantage	Tirroid Way	22,471	
85	B0481 Nettlebed	Watlington St	40,129	
86	Henley	Kings Close	34,623	
87	Henley	Newton Rd	111,091	
88	Bampton	Chandler Close	39,803	
89	Bampton	Colvile Close	45,664	
90	Bampton	Bpwlng Green Close	15,600	
91	A4095 Witney	Curbridge Rd	36,747	
92	Hook Norton	The Bourne	26,187	
93	Didcot	Norreys Close	10,306	
94	Benson	Paddock Close	10,982	
95	Ascott-Under-Wychwood	Chestnut Drive	19,626	
96	Wantage	Harcourt Rd	103,989	
97	A4095 Blaydon	Grove Road	6,843	
98	Steventon	Tatlings Rd	23,738	
99	Wantage	Hamfield Rd	50,000	
100	Oxford A4144	Beaumont St	75,815	
102	Oxford	Victoria Rd		78,160
103	Oxford	Edgeway Rd		47,506
104	Oxford	Stanway Rd		117,280
105	Didcot	Edwin Rd		100,102
106	Adderbury	St Marys Rd		128,524
107	Banbury	Oakland Rd		111,641
108	Bicester	Wedgewood Rd		25,343
109	Bicester	St Hughs Close		15,121
110	Abingdon	Burton Close		25,174
111	Grove	Gleebe Gardens		24,160
112	Didcot	Lloyd Rd		28,891
113	Adderbury	The Green		8,448
114	East Hanney	The Green		25,765
115	Lower Hayford	Station Rd		29,624
116	Kiddlington	Marlborough Ave		61,702
117	Sibford Gower	High Meadow		33,452
118	Bloxham	Hyde Grove		15,206
119	Middle Barton	South St		19,198
120	Bourton	Uplands Rise		31,476
121	Carterton	Sycamore Drive		7,518
122	Ardley with Fewcott	Ardley rd		16,050
123	Kiddlington	Link footpath, Oxford Rd to Crown Rd		14,442
124	Broughton	Wykham lane		21,541
125	Banbury	Nursery Drive		59,133
126	Drayton	Whitehorns Way		20,528
127	Advance Design		55,350	55,350
128	Contingency Allowance			228,665
129	Further Footways schemes are currently being developed and will be identified in February 2012 (Note: The 2012/13 budget allocation is identified in ANNEX C Table 2)		400,000	
TOTAL FOOTWAYS SCHEMES			1,750,000	1,350,000

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(Details of the Schemes for Programmes identified in the Transport Asset Management Plan (Annex B & C))

	Parish	Road Name	2012/13 Costs (£)	2013/14 Costs (£)
DRAINAGE SCHEMES (ANNEX B)				
130	Abingdon	Abingdon - Faringdon Road	35,000	
131	Abingdon	Abingdon - Nash Drive	15,000	
132	Ambrosden	Ambrosden - Merton Road	20,000	
133	Appleton	Appleton - Badswell Lane	30,000	
134	Appleton	Appleton	60,000	
135	Bampton	Bampton - Weald Street	30,000	
136	Banbury	Banbury - The Cross	15,000	
137	Botley	Botley - Cumnor Hill/Cumnor Rise Rd	15,000	
138	Brightwell Baldwin	Brightwell Baldwin	30,000	
139	Brize Norton	Brize Norton - Burford Road	10,000	
140	Buckland Marsh	Buckland Marsh - New Cottages	10,000	
141	Buscot	Buscot - A417 Snowswick Lane	25,000	
142	Chadlington	Chadlington	20,000	
143	Charlbury	Charlbury - Ditchley Road	20,000	
144	Claydon	Claydon - Butlin Farm	25,000	
145	Curbridge	Curbridge - Well Lane	30,000	
146	Curbridge	Curbridge - Range Road	5,000	
147	Drayton St Leonard	Drayton St Leonard	20,000	
148	Fifield	Fifield - Stow Road	10,000	
149	Goring	Goring - Springfield Road	30,000	
150	Headington	Headington - Old Road	70,000	
151	Hinton Waldrist	Hinton Waldrist - Laggotts Farm	15,000	
152	Kingham	Kingham - Daylesford Rd/Kingham Hill Rd	10,000	
153	Longcot	Longcot	10,000	
154	Lyndham	Lyneham - Sarsden Turn	12,000	
155	Milcombe	Milcombe - Heath Close	15,000	
156	Mixbury	Mixbury	25,000	
157	Nuneham Courtenay	Nuneham Courtenay	25,000	
158	Oxford	Oxford - Campbell Rd	10,000	
159	Oxford	Oxford - Ferry Hinksey Rd	20,000	
160	Oxford	Oxford - Headington Quarry	70,000	
161	Oxford	Oxford - Woodstock Rd	5,000	
162	Tackley	Tackley	30,000	
163	Sparsholt	Sparsholt - West Street	15,000	
164	Countywide	Countywide - Investigation	50,000	
165	Countywide	Countywide - Lining	100,000	
166	Countywide	Countywide - Contributions	50,000	
167	Abingdon	West St Helen Street (c/f)	60,000	
168	Alvescot	Station Road	25,000	
169	Appleton with Eaton	Bablock Hythe Road	30,000	
170	Ascott Under Wychwood	London Road		20,000
171	Asthall	Old Cottage (c/f)		15,000
172	Banbury	Acorn Road (c/f)		20,000
173	Begbroke	Spring Hill Road		25,000
174	Bladeon	A4095 Grove Lane		30,000
175	Bloxham	Painters Close (c/f)		20,000
176	Botley	Cumnor/Eynsham Road (c/f 08/09)		20,000
177	Broughton	Danvers Barn		20,000
178	Burford	Burford, Swan Lane Close		15,000
179	Burcot	Burcot Park		20,000
180	Cholsey	Lapwing Lane		25,000
181	Compton Beauchamp			20,000
182	Cothill			20,000
183	Didcot	A4130 Power Station RAB and Basil Hill Road		10,000
184	East Lockinge	to Betterton		20,000
185	Fernham	High Street (c/f)		20,000
186	Fulbrook	Manor Farm, Westhall Hill		15,000
187	Hempton	Duns Tew Road		20,000
188	Hinton Waldrist	Church Street (c/f)		30,000
189	Kennington			10,000
190	Kingston Blount	/ Aston Rowant (c/f)		15,000
191	Launton	Station Road		15,000
192	Leafield	Greenwich Lane		10,000
193	Leadfield	The Green and Lower End		15,000
194	Lew			20,000
195	Longcot	Mallins Lane		15,000
196	Northmoor	Bablock Hythe Road		10,000
197	North Moreton	Wallingford Road, The Corner House		15,000

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	Parish	Road Name	2012/13 Costs (£)	2013/14 Costs (£)
198	Shilton			20,000
199	Shilton			20,000
200	Shipton Under Wychwood			20,000
201	South Leigh			15,000
202	South Leigh	Shores Green (c/f)		20,000
203	Southmoor	Blandy Avenue (c/f 08/09)		20,000
204	Steventon	Mill Lane (c/f)		20,000
205	Tackley			35,000
206	Countrywide	Investigations for schemes		50,000
207	Countrywide	Flood & Water Management Act works (Central Government Funded)		0
208	Countrywide	Lining		100,000
209	Countrywide	Jetting & CCTV (Revenue Funded)		0
210	Countrywide	Contributions		50,000
211	Contingency Allowance			218,000
TOTAL DRAINAGE SCHEMES			1,102,000	1,098,000
DRAINAGE RESERVE SCHEMES 12/13				
	Sutton Courtenay	Sutton Courtenay - Harwell Rd	Reserve	
	Sutton Courtenay	Sutton Courtenay - Milton Rd	Reserve	
	Wantage	Wantage - Ickleton Road	Reserve	
	Woodscote	Woodcote - Oakdene	Reserve	
	Wroxton	Wroxton - Main Street	Reserve	
	Ardley	Ardley - B430 Station Rd	Reserve	
	Bladon	Bladon - Heath Lane	Reserve	
	Henley	Henley - Kings Rd	Reserve	
	Kidlington	Kidlington - Garden City	Reserve	
	Risinghurst	Risinghurst	Reserve	
	Salford	Salford - Lower End	Reserve	
	Woodstock	Woodstock - Brook Hill/Green Lane	Reserve	
	Tadmarton	Stand Hill (c/f)	Reserve	
	Westcot		Reserve	
	Westwell		Reserve	
	Witney	Burwell Estate	Reserve	
	Witney	Farmers Close	Reserve	
	Wootton (VOWH)	Church Lane (c/f)	Reserve	
	A41	A41 (J9-M40 to Bicester)	Reserve	
	Alverscot	Alverscot Lower End	Reserve	
	Ascott Under Wychwood	Ascott Under Wychwood The Green	Reserve	
	Bampton	Bampton, Broad Street	Reserve	
	Black Barton	Black Barton	Reserve	
	Cassington	Cassington, St. Peters Close	Reserve	
		Filkins And Broughton Poggs	Reserve	
	Henley	Henley, Kings Road / Ravenscroft (c/f 08/09)	Reserve	
	Kiddington	Kiddington Canyon	Reserve	
	Kidlington	Kidlington, Garden City	Reserve	
	North Leigh	North Leigh, East End	Reserve	
	North Leigh	North Leigh, East End	Reserve	
	Salford	Salford, Lower End	Reserve	
	South Leigh	South Leigh	Reserve	
	Taynton	Taynton	Reserve	
	Wroxton	Wroxton, Main Street (Phase 3)	Reserve	
BRIDGES PROGRAMME				
212	The programmes out work are currently being developed and will be identified in February 2012		1,123,000	1,010,000
213	Further Bridges schemes are currently being developed and will be identified in February 2012 (Note: The 2012/13 budget allocation is identified in ANNEX C Table 2)		600,000	
TOTAL BRIDGES SCHEMES			1,723,000	1,010,000

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	Parish	Road Name	2012/13 Costs (£)	2013/14 Costs (£)
STREET LIGHTING - ANNEX B				
214		The Street Lighting programme consists of Column replacement (approx. 900 cols per annum)	500,000	500,000
TOTAL STREET LIGHTING SCHEMES			500,000	500,000
MAJOR SCHEMES (PRINCIPAL ROADS) PROGRAMME - ANNEX C Table 1				
215	Approved in 2010/11	Iffley Road Phase2	600,000	
216	New Approval	A4130 Bix Duals	570,000	4,370,000
217	New Approval	A420 Shrivenham Bypass (@ £3.420m)	350,000	
218	New Approval	A420/A34 Botley Roas Jtn & Cumnor Bypass (@£1.150m)		80,000
219	New Approval	A415 Clifton Hampden Project Development		130,000
TOTAL MAJOR SCHEMES			1,520,000	4,580,000
ADDITIONAL £1m ALLOCATION FOR CARRIAGEWAYS -- ANNEX C Table 2				
220	Chipping Norton	A44 Horsefair, New Street to 310 meters North	244,443	
221	Chesterton	Phase 1 - Un-named Road	299,932	
222	Sonning Eye	Playhatch Rd, from Henley Rd Roundabout to Lakeside Cottages		455,625
TOTAL MAJOR SCHEMES			544,375	455,625
RESERVE SCHEMES 2012/15				
	Chesterton	Phase 2 - Un-named Road	77,187	
	Headington	A40 Westbound, From 50m East of Thornhill P&R to Ridgeway Road	533,201	
	Witney	Corn St, From Butchers Ct to Marlborough Lane	711,539	
	Banbury	Hennef Way Rbt	453,285	
TOTAL RESERVE MAJOR SCHEMES			1,775,212	